


Condensed Interim Profit and Loss Account

for the quarter and nine months ended December 31, 2012 (Un-audited)

	Note	October - December 2012 2011 (Rupees in thousand)		April - December 2012 2011 (Rupees in thousand)	
Sales	8	6,721,696	3,776,853	19,514,715	14,441,943
Cost of sales	9	(6,404,696)	(3,760,956)	(18,648,430)	(14,154,843)
Gross profit		317,000	15,897	866,285	287,100
Distribution and marketing costs		(49,824)	(34,279)	(145,360)	(95,206)
Administrative expenses		(47,653)	(35,039)	(143,921)	(116,955)
Other operating income		74,569	30,497	103,097	172,736
Other operating expenses		(154,542)	(75,682)	(403,928)	(194,750)
		(177,450)	(114,503)	(590,112)	(234,175)
Profit / (loss) from operations		139,550	(98,606)	276,173	52,925
Finance cost		(16,300)	(41,039)	(147,836)	(95,254)
Profit / (loss) before taxation		123,250	(139,645)	128,337	(42,329)
Taxation		(41,901)	24,006	(117,890)	(100,445)
Profit / (loss) after taxation		81,349	(115,639)	10,447	(142,774)
Earnings / (loss) per share					
- basic and diluted - Rupees		0.57	(0.81)	0.07	(1.00)

The annexed notes 1 to 15 form an integral part of this condensed interim financial information.



Yusuf H. Shirazi
Chairman



Takeharu Aoki
Chief Executive