


Condensed Interim Profit and Loss Account

for the quarter and half year ended September 30, 2012 (Un-audited)

	Note	July - September 2012 2011 (Rupees in thousand)		April - September 2012 2011 (Rupees in thousand)	
Sales	9	6,827,754	6,053,399	12,793,019	10,665,090
Cost of sales	10	(6,380,655)	(5,839,356)	(12,243,734)	(10,393,887)
Gross profit		447,099	214,043	549,285	271,203
Distribution and marketing cost		(55,097)	(34,213)	(95,536)	(60,927)
Administrative expenses		(55,322)	(44,828)	(96,268)	(81,916)
Other operating income		15,930	83,699	28,528	142,239
Other operating expenses		(41,850)	(83,015)	(249,386)	(119,068)
		(136,339)	(78,357)	(412,662)	(119,672)
Profit from operations		310,760	135,686	136,623	151,531
Finance cost		(56,139)	(22,281)	(131,536)	(54,215)
Profit before taxation		254,621	113,405	5,087	97,316
Taxation		(104,498)	(89,441)	(75,989)	(124,451)
Profit / (loss) after taxation		150,123	23,964	(70,902)	(27,135)
Earnings / (loss) per share					
- basic and diluted (Rupees)		1.05	0.17	(0.50)	(0.19)

The annexed notes 1 to 16 form an integral part of this condensed interim financial information.



Yusuf H. Shirazi
Chairman



Takeharu Aoki
Chief Executive