

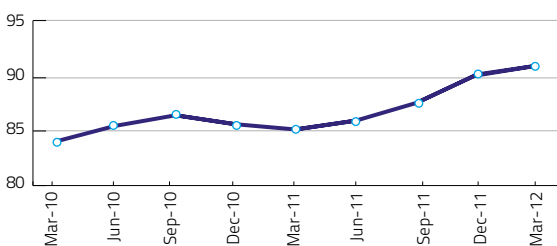
Year at a Glance

	2012	2011
	(Rupees in million)	
Sales	16,600	22,026
Gross (loss) / profit	(44)	199
Operating loss	(347)	(93)
Loss before tax	(499)	(245)
Loss after tax	(532)	(298)
Shareholders' equity	1,145	1,677
Capital expenditure	397	55
Total assets	9,480	10,573
Working capital	(3,622)	(2,816)

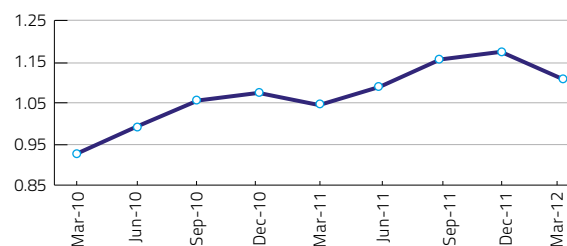
Break up value per share	Rs	8	12
Market value per share	Rs	11	10
Contribution to national exchequer	Rs in million	6,281	8,229
Units produced	Units	11,040	16,440
Units sold	Units	11,406	16,467
Manpower	Nos	934	975

Exchange rate at year end date			
JPY to USD	¥	82.10	83.01
PKR to USD	Rs	90.75	85.50
PKR to JPY	Rs	1.11	1.03

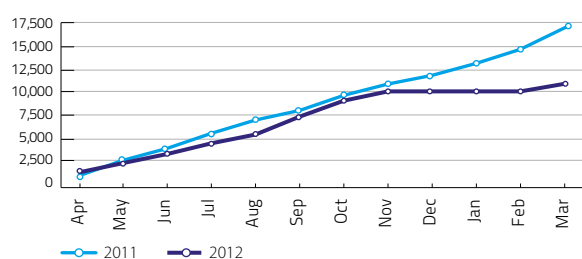
PKR to USD Movement



PKR to JPY Movement



Cumulative Production Units



Cumulative Sales Units

